



PSJ3

Exhibit 106

	ORTHO-McNEIL JANSSEN SCIENTIFIC AFFAIRS, LLC	Date Of Activity:		14-May-10			
		Activity Title:		Implementing the AGS 2009 Guidelines 'Pharmacologic Management			
		Activity Component:		Seminar/Symposia			
		TOTAL PROGRAM COSTS			REQUESTED FUNDING FROM OMJSA		
	Category	# of Units or Total Hours	Cost Per Unit (Specify)	Total Cost of Program	# of Units or Total Hours	Cost Per Unit (Specify)	Requested funding amount
Management Fees	Editorial Development	115	\$ 81.25	\$ 9,344	115	\$ 81.25	\$ 9,344
	Graphic Development and Layout	25	\$ 81.25	\$ 2,031	25	\$ 81.25	\$ 2,031
	Project/Agency Management	135	\$ 81.25	\$ 10,969	135	\$ 81.25	\$ 10,969
	Venue Selection and Coordination	45	\$ 81.25	\$ 3,656	45	\$ 81.25	\$ 3,656
	Speaker/Faculty Coordination	15	\$ 81.25	\$ 1,219	15	\$ 81.25	\$ 1,219
	Participant/Audience Coordination	50	\$ 81.25	\$ 4,063	50	\$ 81.25	\$ 4,063
	On-Site Time (Live)			\$ -			\$ -
	Outcomes Measurements	65	\$ 81.25	\$ 5,281	65	\$ 81.25	\$ 5,281
	Subtotal			\$ 36,563			\$ 36,563
Honoraria	Honoraria - Chairperson	1	\$ 2,000.00	\$ 2,000	1	\$ 2,000.00	\$ 2,000
	Honoraria - Faculty	3	\$1,500.00	\$ 4,500	3	\$ 1,500.00	\$ 4,500
				\$ -			\$ -
	Subtotal			\$ 6,500			\$ 6,500
Faculty Travel Expenses	Airfare	4	\$ 500.00	\$ 2,000	4	\$ 500.00	\$ 2,000
	Lodging	4	\$ 225.00	\$ 900	4	\$ 225.00	\$ 900
	Ground Transportation	4	\$ 100.00	\$ 400	4	\$ 100.00	\$ 400
	Faculty meals	4	\$ 100.00	\$ 400	4	\$ 100.00	\$ 400
	Subtotal			\$ 3,700			\$ 3,700
Venue	Meeting Room Rental	1	\$ 1,000.00	\$ 1,000	1	\$ 1,000.00	\$ 1,000
	Breakout Room Rental			\$ -			\$ -
	Registration Desk			\$ -			\$ -
	Other*			\$ -			\$ -
	Subtotal			\$ 1,000			\$ 1,000
Food and Beverage	Breakfast			\$ -			\$ -
	Lunch			\$ -			\$ -
	Dinner	200	\$75.00	\$ 15,000	200	\$75.00	\$ 15,000
	Break			\$ -			\$ -
	Subtotal			\$ 15,000			\$ 15,000
Audience Generation	Brochure/Invitation	1	\$ 2,500.00	\$ 2,500	1	\$ 2,500.00	\$ 2,500
	Fax Blast			\$ -			\$ -
	Journal Advertisement			\$ -			\$ -
	Western Union			\$ -			\$ -
	Flyer			\$ -			\$ -
	Postcard			\$ -			\$ -
	Mailing List			\$ -			\$ -
	Mail house: Assembly/Fulfillment			\$ -			\$ -
	Postage	1	\$1,000.00	\$ 1,000	1	\$1,000.00	\$ 1,000
	Hotel Room Drops			\$ -			\$ -
				\$ -			\$ -
	Subtotal			\$ 3,500			\$ 3,500

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Audiovisual	Equipment	1	\$5,000.00	\$ 5,000	1	\$5,000.00	\$ 5,000
	Technical Assistance/Travel Costs			\$ -			\$ -
	Audience Response			\$ -			\$ -
	Transcription			\$ -			\$ -
	Other*			\$ -			\$ -
	Subtotal			\$ 5,000			\$ 5,000
Meeting Materials	Signage	1	\$ 600.00	\$ 600	1	\$ 600.00	\$ 600
	Tent Cards			\$ -			\$ -
	Name Badges			\$ -			\$ -
	Syllabus/Handout Materials	1	\$ 1,500.00	\$ 1,500	1	\$ 1,500.00	\$ 1,500
	Slides/Title & Faculty Presentations			\$ -			\$ -
	Editorial Searches/Reprints			\$ -			\$ -
	Other*			\$ -			\$ -
	Subtotal			\$ 2,100			\$ 2,100
Production Expenses	Printing			\$ -			\$ -
	Binders			\$ -			\$ -
	Slide Production			\$ -			\$ -
	CD Rom Duplication			\$ -			\$ -
	Other*			\$ -			\$ -
	Subtotal			\$ -			\$ -
Association and Institutional Fees	Association Fee	1	\$35,000.00	\$ 35,000	1	\$35,000.00	\$ 35,000
	Institution Fee			\$ -			\$ -
	Online Enduring CME Activity	1	\$25,000	\$ 25,000	1	\$25,000	\$ 25,000
	Subtotal			\$ 60,000			\$ 60,000
CE Fees	Certification Fees			\$ -			\$ -
	Other*			\$ -			\$ -
	Subtotal			\$ -			\$ -
Other Expenses (please specify)				\$ -			\$ -
				\$ -			\$ -
	Subtotal			\$ -			\$ -
Income	Total Expense of Program			\$ 133,363			
	Total Requested from OMJSA				\$ 133,363		
	Total Actual of Program						
	Requested from OMJSA						
	Other Industry Support Requested			\$ -			
	Proposed Registration Fees			\$ -			
	Exhibit Fees			\$ -			
	Other*			\$ -			
	Subtotal			\$ -			
	Total Projected Income			\$ 133,363			
	Program Surplus or Shortfall			\$ -			\$ 133,363

Note: Costs entered under "Other*" must be identified